

BUGET RECTIFICAT NR. 13418/08.11.2023
65.01A - Invatamant

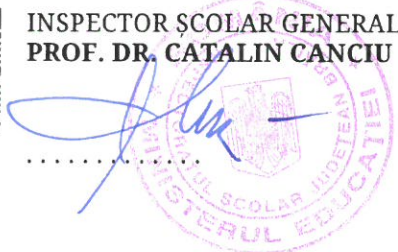
(lei)

Indicator bugetar	Denumirea indicatorului bugetar	Total anterior (T1a+T2a+T3a+T4a)	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4
	Total	5.513.277	796.024	6.309.301	1.688.886	1.912.343	1.656.935	1.051.137
01	CHELTUIELI CURENTE	5.513.277	796.024	6.309.301	1.688.886	1.912.343	1.656.935	1.051.137
10	TITLUL I CHELTUIELI DE PERSONAL	5.429.734	613.000	6.042.734	1.664.886	1.877.429	1.638.519	861.900
10.01	Cheltuieli salariale in bani	5.226.300	600.110	5.826.410	1.627.986	1.749.539	1.574.485	874.400
10.01.01	Salarii de baza	4.625.668	545.842	5.171.510	1.373.500	1.511.507	1.343.471	943.032
10.01.06	Alte sporuri	184.073	21.927	206.000	79.186	83.000	75.814	-32.000
10.01.11	Plata cu ora - Total	216.027	27.373	243.400	107.300	87.500	90.200	-41.600
10.01.11.01	Plata cu ora	204.972	27.373	232.345	107.300	87.500	80.623	-43.078
10.01.11.02	Examene nationale	11.055	0	11.055	0	0	9.577	1.478
10.01.17	Indemnizatie de hrana	200.532	4.968	205.500	68.000	67.532	65.000	4.968
10.02	Cheltuieli salariale in natura	86.200	0	86.200	0	87.300	0	-1.100
10.02.06	Tichete de vacanta	86.200	0	86.200	0	87.300	0	-1.100
10.03	Contributii	117.234	12.890	130.124	36.900	40.590	64.034	-11.400
10.03.01	Contributii de asigurari sociale de stat	789	0	789	0	789	0	0
10.03.02	Contributii de asigurari de somaj	25	0	25	0	25	0	0
10.03.03	Contributii de asigurari sociale de sanatate	260	0	260	0	260	0	0
10.03.04	Contributii de asigurari pentru accidente de munca si boli profesionale	8	0	8	0	8	0	0
10.03.06	Contributii pentru concedii si indemnizatii	42	0	42	0	42	0	0
10.03.07	Contribuția asiguratorie pentru munca	116.110	12.890	129.000	36.900	39.466	64.034	-11.400
59	TITLUL XI ALTE CHELTUIELI	83.543	183.024	266.567	24.000	34.914	18.416	189.237
59.01	Burse	0	183.024	183.024	0	0	0	183.024
59.17	Despagubiri civile	10.914	0	10.914	0	10.914	0	0
59.40	Sume aferente persoanelor cu handicap neincadrate	72.629	0	72.629	24.000	24.000	18.416	6.213



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INSPECTOR ȘCOLAR GENERAL
 PROF. DR. CATALIN CANCIU



DIRECTOR ECONOMIC
 EC. NEDELCU DANIELA