

## RECTIFICARE BUGET NR 12316\_09.09.2026 65.01A - Invatamant

(lei)

| Indicator bugetar | Denumirea indicatorului bugetar                                         | Total anterior (T1a+T2a+T3a+T4a) | Influente (Total - Total anterior) | Total (T1+T2+T3+T4) | Trim 1    | Trim 2    | Trim 3    | Trim 4  |
|-------------------|-------------------------------------------------------------------------|----------------------------------|------------------------------------|---------------------|-----------|-----------|-----------|---------|
|                   | Total                                                                   | 7.598.939                        | 0                                  | 7.598.939           | 2.488.047 | 2.348.270 | 1.845.002 | 917.620 |
| 01                | CHELTUIELI CURENTE                                                      | 7.598.939                        | 0                                  | 7.598.939           | 2.488.047 | 2.348.270 | 1.845.002 | 917.620 |
| 10                | TITLUL I CHELTUIELI DE PERSONAL                                         | 6.965.640                        | 0                                  | 6.965.640           | 2.289.262 | 2.162.756 | 1.712.002 | 801.620 |
| 10.01             | Cheltuieli salariale in bani                                            | 6.790.788                        | 16.206                             | 6.806.994           | 2.239.524 | 2.115.142 | 1.683.708 | 768.620 |
| 10.01.01          | Salarii de baza                                                         | 6.485.130                        | 25.294                             | 6.510.424           | 2.151.062 | 2.006.949 | 1.641.786 | 710.627 |
| 10.01.06          | Alte sporuri                                                            | 134.790                          | 2.318                              | 137.108             | 48.692    | 57.098    | 14.261    | 17.057  |
| 10.01.11          | Plata cu ora - Total                                                    | 86.684                           | -11.406                            | 75.278              | 18.724    | 34.781    | 17.661    | 4.112   |
| 10.01.11.01       | Plata cu ora                                                            | 71.105                           | -11.406                            | 59.699              | 18.724    | 34.781    | 2.082     | 4.112   |
| 10.01.11.02       | Examene nationale                                                       | 15.579                           | 0                                  | 15.579              | 0         | 0         | 15.579    | 0       |
| 10.01.17          | Indemnizatie de hrana                                                   | 84.184                           | 0                                  | 84.184              | 21.046    | 16.314    | 10.000    | 36.824  |
| 10.03             | Contributii                                                             | 174.852                          | -16.206                            | 158.646             | 49.738    | 47.614    | 28.294    | 33.000  |
| 10.03.01          | Contributii de asigurari sociale de stat                                | 830                              | 0                                  | 830                 | 830       | 0         | 0         | 0       |
| 10.03.02          | Contributii de asigurari de somaj                                       | 20                               | 0                                  | 20                  | 20        | 0         | 0         | 0       |
| 10.03.03          | Contributii de asigurari sociale de sanatate                            | 273                              | 0                                  | 273                 | 273       | 0         | 0         | 0       |
| 10.03.04          | Contributii de asigurari pentru accidente de munca si boli profesionale | 8                                | 0                                  | 8                   | 8         | 0         | 0         | 0       |
| 10.03.06          | Contributii pentru concedii si indemnizatii                             | 45                               | 0                                  | 45                  | 45        | 0         | 0         | 0       |
| 10.03.07          | Contribuția asiguratorie pentru munca                                   | 173.676                          | -16.206                            | 157.470             | 48.562    | 47.614    | 28.294    | 33.000  |
| 59                | TITLUL XI ALTE CHELTUIELI                                               | 633.299                          | 0                                  | 633.299             | 198.785   | 185.514   | 133.000   | 116.000 |
| 59.01             | Burse                                                                   | 483.000                          | 0                                  | 483.000             | 117.000   | 150.000   | 100.000   | 116.000 |
| 59.17             | Despagubiri civile                                                      | 47.299                           | 0                                  | 47.299              | 47.299    | 0         | 0         | 0       |
| 59.40             | Sume aferente persoanelor cu handicap neîncadrate                       | 103.000                          | 0                                  | 103.000             | 34.486    | 35.514    | 33.000    | 0       |



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INSPECTOR ȘCOLAR GENERAL  
PROF. GHEORGHITĂ DAN MIHAI



DIRECTOR ECONOMIC  
EC. NEDELICU DANIELA

